

Bulwell Priorities

Theme	Priorities	Key Actions	Outcomes	Lead
Safer	Domestic Abuse 1.To raise awareness of the issues 2.To promote support networks	Sub group meeting Friday 14 th August. Group to set aims & objectives. Men's health Event to take place on 21 st September	Promote white Ribbon campaign & offer help and support to domestic abuse victims. To provide information and support on a range of men's health issues. To raise awareness of domestic abuse 40 young people of mixed ages attending.	NM, CDP, Children & Families Team Libraries, Police, Community protection.
	Friday Football Session Health & Fitness	Right track are leading Friday football 7 to 9 with Nottingham Forest – mixed ages and M/F. Meeting to be set to explore football provision across the ward.	To ensure access to football facilities for young people thus reducing Anti Social Behaviour.	Right Track Neighbourhood Management
	Reducing accidental and deliberately set fires	Potential Arson Targets (PATS) Dabell Avenue is to be served a Compulsory Purchase Order on Dabell Avenue. Once the lease is back with NCC, the intention is to demolish the building.	Currently With Nottingham City Council Solicitors.	Neighbourhood Management Fire service Police

		<p>With regard to the containers Jon to speak to Simon regarding any actions.</p> <p>Street bins in Crabtree being set alight. To work in partnership with Peoples Choice TRA, via targeted awareness raising/information provision on fly tipping, see it report it etc. Outreach taking place summer 2015</p> <p>.</p> <p>Recruit Fire safety Champion for Crabtree to support awareness raising to reduce fires at a community level. Potential volunteer has been identified.</p>	<p>No further incidents being reported.</p> <p>On hold due to resources.</p>	<p>NM NOM, Fire Service Peoples Choice TRA. Community protection</p> <p>Fire Service</p>
Neighbourhoods	Reduce litter and dog fouling	This is ongoing - Continue to keep Lawton, Caldon Green and Bulwell Hall as priority routes for Poover.	Additional cleansing and Increased reporting has contributed towards a cleaner locality and Encouraged residents to report to the see it report it scheme.	NOM

	<p>Community engagement with Crabtree Residents</p> <p>Bins/Flytipping Golf close</p> <p>Community Engagement Play & youth Partnerships</p>	<p>Reduce litter around Crabtree school area. Joint work with Peoples choice and litter picks planned for autumn.</p> <p>Ongoing - Deliver school education sessions linking enviro crime, police and fire to every primary school in Bulwell ward. To include use of community outreach to support fire awareness raising such as Fire safety in the Home</p> <p>Unemptied bins as parking is blocking access</p> <p>Play and Youth to form partnerships with other organisations to improve the offer of activities for young people.</p>	<p>NOM conducted 3 deep cleans Crabtree rear alleyway, Crabtree shrubbery and Shopping Area.</p> <p>School visits programmed new term to remind of the dangers of deliberate fire setting.</p> <p>To be discussed with NOM</p> <p>Co delivery of services agreed with Right Track for use of Riverside facilities. Area based contracts & themed Project Work.</p>	<p>NM & NOM</p> <p>F&CT & Right Track</p>
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	<p>To raise awareness of nutritional information available with a focus on schools. Whole school approach e.g. growing food, healthier school meals & healthy eating</p> <p>Breast Feeding initiative delivered to level 3.</p> <p>Mental Health & Wellbeing CASH and CAMHS session.</p>	<p>To encourage links to Food For Life Partnership. New measures & monitoring to be put into place. Work has been de-commissioned and put out to tender to cover 40 schools over 2 years. Kate Shaw has been engaged.</p> <p>New courses being delivered in September</p> <p>Baby & Me meeting in Riverside to coincide with Child Health Clinic and will include pregnant women. Promote group and initiative via HV and FCT Reviewing initiative and promotion. Increase in the uptake of breast-feeding locally and sustain beyond 6 weeks. Healthy bottle-feeding is also supported.</p> <p>The work will be accredited in order to achieve a quality mark. At stage 3 baby friendly. Increase uptake of these sessions by young people in the area. By promotion within groups, organisations and school.</p> <p>Bulwell Academy raising awareness on sexual health & other impacts on mental health for focus on child exploitation</p>	<p>include Bulwell St Mary's Primary, Rufford Primary, and Crabtree & Rufford. Snapewood Primary, Bulwell Academy</p> <p>Currently at 10 mums per week. Being formula friendly and providing Information on making up bottles properly vitamins, and weaning babies.</p> <p>Reducing gastronomic issues. Community group that provides peer support has been formed.</p> <p>Increase in demand and access for young people seeking an intervention at an early stage.</p>	<p>Food For life Public Health Team Schools</p> <p>Nutrition Team & FCT</p>
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	<p>3 main health concerns in the Bulwell ward.</p> <ul style="list-style-type: none"> • Cancer (Lung) • Heart Disease • Obesity • Smoking reduction 	<p>Public Health working NHS, NICE & PHE on national campaigns to highlight health risk to the public.</p> <p>Commissioning local health services in the city; New Leaf, Heart Nurses, YMCA, Nott's County FC, City leisure centres, wellbeing & Health Checks</p> <p>Support events in the ward through contacting professionals (including health visitors), colleagues and services to promote & attend if applicable.</p>	<p>To provide expert information and support on a range of health issues & trends in the ward. To promote national campaigns and local services. Directory of local health services contact details & ward profiles available.</p>	Public Health
Working	<p>Mapping and promoting local education and employment opportunities with a focus on youth unemployment</p>	<p>Promotion of the job centre – inclusive of the use of job search with access to 6 computers irrespective of the benefits received.</p> <p>Pending social justice agenda – Sue working with Chris Grocock – additional support community bases city council to procure it- skills agenda Learning to work 2015 –TBC</p> <p>Create more links with employers.</p>	<p>Increase employment & training opportunities.</p> <p>Ongoing</p>	Job centre Plus
Cross Cutting	<p>Tenant Academy</p> <p>Rebalancing the North</p>	<p>Tenant Academy Information on training & development Opportunities. Offer of Free courses for tenants and residents. Programme that includes employability skills e.g. childminding.</p> <p>Universal Credits to be rolled in by December 2015</p> <p>Rebalancing & tackling poverty and employment To include Communities, urban design, safer families and</p>	<p>Empowerment & new skills to be developed including employment training.</p> <p>Stalls held to raise awareness of Universal Credits & providing budget advice.</p> <p>Series of workshops held to focus on jobs, employment training,</p>	<p>NCH</p> <p>NCH</p> <p>Chris Hall</p>

		schools. Workshops will be reviewed and future proposals will be provided – re setting up off the charity – community organisers	disadvantaged learners, working with schools & colleges around NEETs. Looking at inward investment, health. Issues across the North.	Leanne Taylor
	Regeneration & Town Centre Development	Mark Armstrong has been appointed Town Centre coordinator. To present details of the town Centre Action Plan.	TBC	Mark Armstrong

BULWELL FOREST - WARD PRIORITIES

Theme	Priorities	Key Actions	Outcome	Lead
Safer	ASB and criminal Damage (Police priority)	Patrols will seek to identify and prosecute offenders and seize offending motorcycles. The Neighbourhood Policing Team will be working alongside Nottinghamshire Fire and Rescue, Nottingham City Housing, Community Protection, local businesses and other specialist Police teams to deter these offences		Police
	Commercial and Domestic Flytips	Community Protection to investigate flytipping reports to find evidence to prosecute where possible. Residents and workers to report all flytips on 0115 9152000 or online	Leaflets regarding the free bulky waste collection service have been distributed to 500 properties in an area where flytipping is a persistent issue.	CP All

	Nuisance Bikes	<p>Everyone to provide any information regarding lorries etc which are being used to flytip.</p> <p>Posters regarding flytipping will be displayed on Bulwell Forest Recreation Ground.</p> <p>Top Valley Academy will hold a poster competition to be judged in October highlighting the dangers of nuisance bikes. Winning posters will be put up on parks and in hot spot areas.</p> <p>Security bike marking will take place at Top Valley Academy</p> <p>Safer neighbourhoods team will continue to issue notices and seize bikes where possible.</p> <p>Everyone to report nuisance bikes on 101</p>	<p>Posters regarding flytipping have been distributed in hot spot areas.</p> <p>The poster competition has been launched and will be judged on Oct 20th,</p> <p>A date was arranged for the security bike marking</p> <p>6 bikes were seized during the Bulwell Forest Week of Action.</p>	<p>All</p> <p>NM/Parks</p> <p>NM/Police</p> <p>Police</p> <p>Police</p> <p>All</p>
Neighbourhoods	Increased tenant involvement particularly around Deptford Crescent area	<p>Fit in the Community will engage with local residents regarding their fitness programme</p> <p>Tree planting on the estate will take place involving local residents</p> <p>A stall will take place outside Highbury Rd Co-op during the week of action to talk to local residents.</p>	<p>Tree and bulb planting will take place in the Autumn/Winter. Letters have been distributed to all houses on the estate consulting residents about the tree planting proposals and asking if they would like to be involved with the planting.</p>	<p>NCH</p> <p>NM</p> <p>NM/NCH</p>

	<p>Management of vacant sites and new developments</p>	<p>An event is taking place in December at Rise Park Church to welcome people moving into the new development at the rear of Rise Park shops. NCHA have been asked if it is possible to have an open day for residents to look around the new development.</p> <p>Work will start on the development of the new Aldi site shortly</p> <p>The Southglade Foodpark phase 2 is now complete and it was hoped that an open session would take place shortly.</p> <p>The Harvest Close site will continue to be monitored whilst it is up for sale.</p> <p>The vacant site on Piccadilly will continue to be monitored</p> <p>The school on the former Henry Mellish site will be completed in the Autumn.</p>	<p>A stall took place outside the Highbury Rd Co-op on September 15th.</p> <p>Rise Park Church and Rise Park Action Group are working together on this proposed welcome event.</p> <p>The car firm company has now moved off this site and demolition work is taking place</p> <p>An Open Session took place for community groups and residents backing onto the site in October.</p> <p>During a recent inspection of the site, further flytipping was discovered and has been removed. City Services have cut back the bushes which were overhanging the footpath under a contract from the site owners.</p> <p>Children have now started using the new school site.</p>	<p>NM</p> <p>NM/City Services</p> <p>NM</p>
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	Impact of changes in the benefits system. Dog Fouling	Welfare Rights Team will investigate the possibility of publicity regarding the introduction of Universal Credit. A dog fouling operation will take place during the Week of Action A new campaign involving different posters with eyes will be launched in the Autumn. All agencies to report dog fouling when it is noticed on streets. Problem areas such as Cantrell Rd and Northcote Way will be targeted for additional action.	No one had been caught in the dog fouling operations in the week of action.	Welfare Rights CP CP All All
Families	Increase awareness about services provided by the Bulwell Forest Childrens Centres	The summer programme will be widely publicised Staff will have stalls at various events taking place over the summer.	The link to the summer programme was circulated to all partner agencies and community groups and My Bulwell facebook. Southglade ParkLive attracted a very large number of residents and information was also given out at this event. The Childrens Centre attended Fun on Bulwell Forest. New people had attended the Bulwell Forest Children's Centre Stay and play session as residents had seen it advertised in the week of action booklet.	All C&F
Health	Promotion of Energy Advice	Energy Advice agencies will have stalls at community events eg ParkLive, Fun on	Two stalls provided information at Southglade ParkLive and at Fun on	NM

	<p>Provision of support to carers</p> <p>Promotion of physical activity to under represented groups</p>	<p>Bulwell Forest and Older Persons event Carers Information stalls will be included in ParkLive for the first time</p> <p>A carers roadshow is planned at Riverside as part of the Bulwell Forest week of action</p> <p>Activities such as BeFit will be promoted by all agencies</p> <p>Fit in the Community will consult with tenants in social housing about the barriers to becoming active and train volunteers to support local activities.</p> <p>Organisations providing activities will have stalls at events to promote the opportunities available.</p>	<p>the Forest and other events. A stall also came to the Older Persons Event. Robin Hood Energy has been invited to the Rise Park School Parents Evening.</p> <p>Carers information were included in the 60 organisations which attended ParkLive.</p> <p>A carers roadshow took place on September 15th as part of the week of action. Information for carers was included in the Older persons event on October 1st.</p> <p>Information about sessions open to the public are being promoted through My Bulwell facebook</p> <p>The Lawn Tennis Association, golfing partnership, Rise Park Football Club and a range of other organisations ran activities at ParkLive. There were also activities promoted at Fun on Bulwell Forest. The bowls group had a stand at the Older Persons event and recruited new people.</p>	<p>NM</p> <p>NM</p> <p>All</p> <p>NCH</p> <p>All</p>
Working	Increase awareness about access to employment and training	Right Track and Nottingham City Council's Economic Development Team will have stalls at local events.	Economic Development and Right Track had stalls at ParkLive and Fun on Bulwell Forest	NM

	opportunities	Local opportunities will be promoted through My Bulwell Facebook. Any employment and training fairs will be widely promoted.	Local opportunities are promoted where possible through My Bulwell which now has 590 followers.	NM All
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Key	CP	Community Protection	ED	Economic Development, NCC
	F&C	Family and Community Team	NM	Neighbourhood Management
	NCH	Nottingham City Homes		
	SLC	Southglade Leisure Centre		

Bulwell Community Engagement

Community Meetings Bulwell

Group	Date	Venue
Crabtree AGM	16/9/15	Crabtree Community Centre
Community Centre event/do	24/9/15	Albert Hall
Crabtree Peoples Choice	29/9/15	Crabtree Community Centre
HART TRA	30/0/15	Duchess Gardens

Events Delivered

Event	Lead Partners	Date/Time	Venue
Older Persons Event	Various	1/10/15	Bulwell Riverside
Leader Listens	NCC	5/10/15	Bulwell Riverside
Cancer Awareness/Universal Credits/Town Centre Plans and Speak to your councillor event.	NCC & Various	20/10/15	Tesco's

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
White Ribbon Stall	Various	27/11/15	Wilco's
Christmas Light Switch on	Various	7/12/15	Bulwell Riverside & Market Area
Bulwell Academy Xmas Fayre	Bulwell Academy	17/12/15	Bulwell Academy
Crabtree outreach /Flytipping/See it report it	NCC, Peoples Choice TRA & Community Protection	10/11/15	Crabtree

Finance

Ward Councillor Budgets

Total Amount allocated this period £1751

Budget Remaining Unallocated (inc of 2014-15 allocation) £19,425

Area Capital Fund

Total Amount allocated this period (subject to approval at the Area Committee meeting) £3745

Budget Remaining Unallocated £144,924

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmentals allocated this period (subject to approval at Area Committee Meeting)

£14,389

Budget Remaining Unallocated £96,953

Bulwell Forest Community Engagement

Community Meetings

Group	Date	Venue
Top Valley Tenants and Residents Association	17/9/15	Top Valley Community Centre
Bulwell Forest North Local Area Group	22/9/15	Top Valley Academy
Fun on Bulwell Forest Evaluation Meeting	30/9/15	Bulwell Riverside
Rise Park School Parents Evening	7/10/15	Rise Park Primary School
Bulwell Forest South Local Area Group	8/10/15	St Albans Rd
Rise Park Action Group	8/10/15	Rise Park Community Centre
Nottingham North Funding event	10/10/15	Bulwell Riverside

Events Delivered

Event	Lead Partners	Date/ Time	Venue
Information Stall	NCC, NCH Notts Police	14/9/15	Tescos Top Valley
Carers Information Event	Carers Forum	15/9/15	Bulwell Riverside
Information Stall	NCC, NCH Nots Police	15/9/15	Co-op Highbury Rd
Bat Walk	NCC	15/9/15	Bulwell Forest Recreation Ground
Information stall	NCC, NCHA	16/9/15	Rise Park shops
Older Persons Event	Various	1/10/15	Bulwell Riverside
Leader Listens	NCC	5/10/15	Bulwell Riverside
Southglade Food Park Open Event	NCC and Food Forum	14/10/15	Southglade Food Park Phase 2

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Democratic Dilemmas	NCC and Top Valley Academy	20/10/15	Bulwell Riverside and Council House
Bulwell Xmas festival	Various	7/12/15	Bulwell Riverside and Market Place

Finance

Ward Councillor Budgets

Total Amount allocated this period £1650

Budget Remaining Unallocated (inc of 2014-15 allocation) £9277

Area Capital Fund

Total Amount allocated this period (subject to approval at the Area Committee meeting) £1610

Budget Remaining Unallocated £12,148

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmentals allocated this period (subject to approval at Area Committee Meeting) £0

Budget Remaining Unallocated £25,179.34

SUMMARY PERFORMANCE REPORT

AREA 1

Bulwell and Bulwell Forest

Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Area Committee 1	All Crime	260	274	263	235	248	232							1538	1512	-26	-2%	51.66	50.79
	Victim Based Crime	234	250	231	217	229	214							1375	1375	0	0%	46.19	46.19
	Criminal Damage	43	47	45	42	54	54							303	285	-18	-6%	10.18	9.57
	Theft	70	65	68	62	75	56							398	396	-2	-1%	13.37	13.30
	Dwelling Burglary	17	14	13	13	9	8							118	74	-44	-37%	3.96	2.49
	Violence	79	87	71	69	73	68							362	447	85	23%	12.16	15.01
	<i>Domestic Violence</i>	29	29	23	29	30	26							151	166	15	10%	5.07	5.58
	<i>NTE Violence</i>	5	3	4	3	5	6							20	26	6	30%	0.67	0.87
	<i>Other Violence</i>	45	55	44	37	38	36							191	255	64	34%	6.42	8.57
	ASB	192	189	181	205	188	120							1055	1075	20	2%	35.44	36.11
	<i>Noise</i>	50	49	37	44	53	31							312	264	-48	-15%	10.48	8.87
	<i>Youth</i>	80	56	54	81	59	47							377	377	0	0%	12.66	12.66
	<i>Alcohol</i>	13	24	22	23	17	9							116	108	-8	-7%	3.90	3.63
	Deliberate Fires	13	16	11	11	12	9							91	72	-19	-21%	3.06	2.42
<i>Average Quarterly Score</i>	Cleanliness Score	89	89	89	89	87								87	88	2	2%	N/A	N/A
	Graffiti (reactive)	4	1	1	4	4								13	14	1	8%	0.44	0.47
	Fly-Tipping (reactive)	56	20	48	44	32								232	200	-32	-14%	7.79	6.72
	Dog Fouling (reactive)	16	14	11	10	9								51	60	9	18%	1.71	2.02
	Unemployment	872	840	823	824	848								5356	4207	-1149	-21%	179.91	141.31

This report has been produced by the CDP pursuant to a brief provided by Neighbourhood Services. Please contact Daniel Dexter if you have any queries regarding the data.

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Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Bulwell	All Crime	172	196	198	157	165	155							990	1043	53	5%	61.27	64.55
	Victim Based Crime	153	181	175	145	154	139							884	947	63	7%	54.71	58.61
	Criminal Damage	23	40	38	35	31	28							197	195	-2	-1%	12.19	12.07
	Theft	58	49	53	41	61	43							259	305	46	18%	16.03	18.88
	Dwelling Burglary	11	7	12	7	5	8							65	50	-15	-23%	4.02	3.09
	Violence	49	57	49	45	44	42							243	286	43	18%	15.04	17.70
	<i>Domestic Violence</i>	19	19	14	22	14	19							104	107	3	3%	6.44	6.62
	<i>NTE Violence</i>	4	3	4	3	5	5							19	24	5	26%	1.18	1.49
	<i>Other Violence</i>	26	35	31	20	25	18							120	155	35	29%	7.43	9.59
	ASB	120	121	115	136	131	75							733	698	-35	-5%	45.37	43.20
	<i>Noise</i>	30	32	24	26	41	19							232	172	-60	-26%	14.36	10.65
	<i>Youth</i>	59	40	38	55	45	31							251	268	17	7%	15.54	16.59
	<i>Alcohol</i>	9	12	13	20	13	4							77	71	-6	-8%	4.77	4.39
		Deliberate Fires	8	14	9	10	8	8							50	57	7	14%	3.09
<i>Average Quarterly Score</i>	Cleanliness Score	88	87	86	87	86								85	87	1	2%	N/A	N/A
	Graffiti (reactive)	1	0	0	0	0								7	1	-6	-86%	0.43	0.06
	Fly-Tipping (reactive)	45	16	28	31	19								168	139	-29	-17%	10.40	8.60
	Dog Fouling (reactive)	9	12	6	6	6								27	39	12	44%	1.67	2.41
	Unemployment	599	580	570	569	589								3727	2907	-820	-22%	230.67	179.92

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Bulwell Forest	All Crime	88	78	65	78	83	77							548	469	-79	-14%	40.25	34.45
	Victim Based Crime	81	69	56	72	75	75							491	428	-63	-13%	36.07	31.44
	Criminal Damage	20	7	7	7	23	26							106	90	-16	-15%	7.79	6.61
	Theft	12	16	15	21	14	13							139	91	-48	-35%	10.21	6.68
	Dwelling Burglary	6	7	1	6	4	0							53	24	-29	-55%	3.89	1.76
	Violence	30	30	22	24	29	26							119	161	42	35%	8.74	11.83
	<i>Domestic Violence</i>	10	10	9	7	16	7							47	59	12	26%	3.45	4.33
	<i>NTE Violence</i>	1	0	0	0	0	1							1	2	1	100%	0.07	0.15
	<i>Other Violence</i>	19	20	13	17	13	18							71	100	29	41%	5.22	7.35
	ASB	72	68	66	69	57	45							322	377	55	17%	23.65	27.69
	<i>Noise</i>	20	17	13	18	12	12							80	92	12	15%	5.88	6.76
	<i>Youth</i>	21	16	16	26	14	16							126	109	-17	-13%	9.26	8.01
	<i>Alcohol</i>	4	12	9	3	4	5							39	37	-2	-5%	2.86	2.72
		Deliberate Fires	5	2	2	1	4	1							41	15	-26	-63%	3.01
Average Quarterly Score	Cleanliness Score	90	90	92	90	88								88	90	2	3%	N/A	N/A
	Graffiti (reactive)	3	1	1	4	4								6	13	7	117%	0.44	0.95
	Fly-Tipping (reactive)	11	4	20	13	13								64	61	-3	-5%	4.70	4.48
	Dog Fouling (reactive)	7	2	5	4	3								24	21	-3	-13%	1.76	1.54
	Unemployment	273	260	253	255	259								1629	1300	-329	-20%	119.66	95.49